

July 13, 2015

A work study session was called to order by Mayor Weishaar at 6:00P.M. at the Chapman City Office. Council members present were Lee Wolf, Luan Sparks, Jeff Blixt, Tim Jury and Jim Murrison. Also in attendance were City Administrator Austin St. John, City Clerk Erin Tilton, City Attorney John Purvis and Chief of Police Emil Halfhill.

The purpose of the work study was to conduct a second review of the 2016 budget in its preliminary stage by the council members.

St. John presented the changes he had made since the last work study held on June 30, 2015. All funds are now in balance and he is still working with the county to finalize the neighborhood revitalization numbers that are still going to affect his final numbers. St. John adjusted up the CHAP revenue and water revenue from the initial budget after being able to study the first two quarters of 2015 revenue. Additional information is also needed from Astra Bank on the bond and interest schedule. There was additional discussion on the most cost effective route regarding police vehicles. All council members discussed and agreed that their top priority was to keep the tax mil levy where it is at, if at all possible.

A final review of the changes being made will be held at a work study session scheduled for July 21, 2015 at 6:00pm. This will be the final meeting before the public hearing that will be held at the August 12, 2015 scheduled council meeting.

Meeting was adjourned by Mayor Weishaar.