

July 18, 2017 – Work Session

A work session of the Chapman City Council was held July 18, 2017 at the Chapman City Office. Mayor Blixt called the work session to order at 6:00pm. Council members present were Luan Sparks, Lee Wolf, and Tim Jury. Howard Battishill and Jim Murrison were unable to attend. Also in attendance were City Clerk Erin Tilton and City Administrator John Dudte.

The purpose of the city council work session was to continue going through the 2018 budget. Dudte broke down additional information that the council had requested at the last budget work session on July 6th. Dudte went through 2018 base budget assumptions, revenue generation options, new revenue that could potentially be generated if various revenue generation options were accepted, staff recommendations and possible service impact of accepting staff recommended budget for 2018.

Council members discussed the impact of continued funding of the capital improvement plan. Council concurred that they support additional funding for pool/parks. Additional and operating cash in the general fund Council agreed with staff recommendations of a 3% salary increase for all full-time employees, a CHAP rate increase of \$5/membership and an electricity rate increase of .01/kwh to enhance funding pool, parks and general fund.

A special council meeting to approve the budget for publishing was set for Thursday, July 20th at 7:00am, City Hall.

Work session ended.