

July 16, 2018

A special monthly meeting of the Chapman City Council was held July 16, 2018 at the Chapman City Office. Mayor Jeff Blixt called the meeting to order at 5:30pm. Council members present were Howard Battishill, Lee Wolf, Luan Sparks, Tim Jury and Clint Thornton. Also in attendance were City Clerk Erin Tilton and City Administrator John Dudte.

Agenda #2 Discussion and consideration to approve the 2019 budget for publication
City staff did a review of the requested changes that were made from the presented budget at the last budget work session:

- 1.029 mil increase to cover the revenue from the appraised value going down.
- The majority of the budget numbers remained the same. Increase in police department salaries and equipment reserve transfers and increase in fire department salary numbers and equipment reserve transfers.
- Proposed electric increase to cover the increases in the fire and police departments.
- Proposed \$5 sewer surcharge to begin saving for upcoming sewer lagoon project.
- Assumed 3% salary increase.

Council member Jury was excited to see the fire department getting the needed attention that it has been deserving of.

Council member Sparks believes the proposed budget takes care of the staff.

Motion by Wolf to approve the 2019 agenda as presented for publication, 2nd Jury, Vote: yes, unanimous (5-0). Motion carried.

Agenda #3 Announce date of budget hearing

- August 8, 2018 at 6:45pm, City Hall council chambers

Agenda #4 Adjournment

Motion by Jury to adjourn, 2nd Battishill, Vote: yes, unanimous (5-0). Motion carried.